

Memo



Date: July 7, 2010
File: 1550-30
To: City Manager
From: Purvez Irani, P.Eng, Roads, Drainage & Solid Waste Project Manager
Subject: Award of Construction Contract TE 10-09
Lakeshore Road Multi-path Corridor/ Casorso/Barrera Multi-Use Corridor
Report Prepared by: Ryan O'Sullivan, Roads Design Technician

Recommendation:

THAT the contract for the construction of the Lakeshore Road Multi-path Corridor / Casorso/Barrera Multi-Use Corridor be awarded to Hayter Construction Ltd. for the amount of \$4,147,973.09 (HST and a \$200,000 contingency included).

AND THAT the 2010 Financial Plan be amended to include a budget transfer of \$250,000 from the Power Line Burial-Lakeshore Project (Project Code 2918) to the Lakeshore Road and Casorso/Barrera Multi-Use Corridor project, to cover a contingent items should they arise.

AND THAT the Mayor and City Clerk be authorized to execute the contract on behalf of the City.

Purpose: To obtain City Council's approval to award the contract for the Lakeshore Road Multi-Use Corridor from Swordy Road (Gyro beach) to Cook Road and the Casorso/Barrera Multi-Use Corridor from Gordon Drive to Lakeshore Road (TE 10-09).

Background:

The Lakeshore Road Multi-Use Corridor and Casorso/Barrera Multi-Use Corridor projects have been combined over the past 3 months and detail design was completed for 1.1Km on Lakeshore Road and 800m on Casorso/Barrera Road. The road cross section will consist of a 4.0m multi-use path, varying landscaped boulevard widths, new curb and gutter, 2.4m wide parking on Casorso/Barrera and two 3.2m travel lanes with the majority of the work on the West side of the Lakeshore Road and the North side of Casorso/Barrera Road.

The construction work for this contract is anticipated to commence in July 2010 and to be completed by the middle of October 2010.

In response to the City's Invitation to Tender TE 10-09, Two (2) bids were received, as tabulated below:

Contractor	Total Bid (incl. HST & Contingency)
Hayter Construction Ltd.	\$4,147,973.09
CopCan	\$4,940,320.00

Our Consultant has reviewed the bid submissions, checked the arithmetic accuracy and provided the City with a tender analysis, a list of the corrected bids and a recommendation to award this contract to Hayter Construction Ltd.

Prior to advertising the Invitation to Tender, our Engineering consultant estimated the construction cost for all the components of the Contract to be \$4,769,770 including HST and Contingency.

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Financial/Budgetary Considerations:

Lakeshore Road Multi-path Corridor and Casorso/Barrera Multi-Use Corridor project is part of the Building Canada Stimulus program funding for the Active Transportation Network. Since the bid amount is very close to the project budget (\$4,170,000), it is possible that additional funds may be required if additional contingent items arise. Additional funds can be obtained from the Power line Burial budget for this project. The Power line burial project was cancelled due to the higher than anticipated costs and timing constraints.

Considerations not applicable to this report:

Internal Circulation:

Legal/Statutory Authority:

Legal/statutory Procedural Requirements:

Existing Policy:

Personnel Implications:


Technical Requirements:

External Agency/Public Comments:

Communications Considerations:

Alternate Recommendation:

Submitted by:



Purvez Irani, P.Eng. Manager, Roads, Drainage & Solid Waste Projects, Design and Construction Services

Approved for inclusion:



For

W.J. Berry, P.Eng.

Director of Design and Construction Services

JOEL SHAW, P.ENG.

CC: Director, Design and Construction Services
Manager, Purchasing